

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

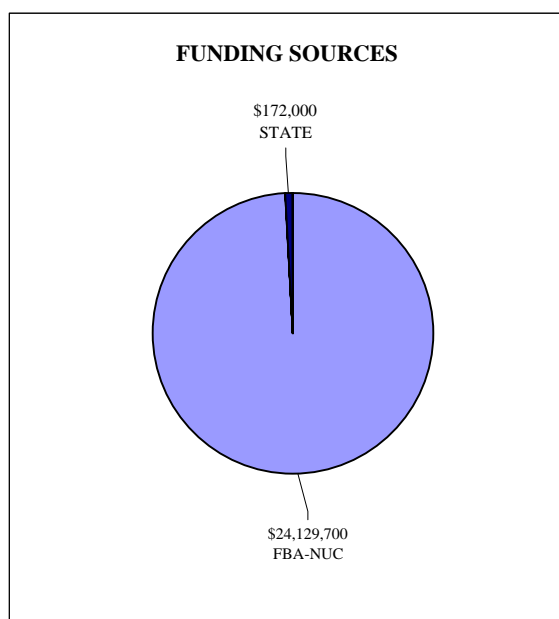
TITLE: **GENESEE AVENUE - NOBEL DRIVE TO SR-52**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-458.0

PROJECT: **NUC-A**
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$24,129,700	\$1,168,079	\$280,521	\$500,000				
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE	\$172,000							
OTHER								
UNIDENT								
TOTAL	\$24,301,700	\$1,168,079	\$280,521	\$500,000	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC	\$2,675,000	\$1,605,000	\$10,700,000	\$7,201,100				
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE		\$172,000						
OTHER								
UNIDENT								
TOTAL	\$2,675,000	\$1,777,000	\$10,700,000	\$7,201,100	\$0	\$0	\$0	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE - NOBEL DRIVE TO SR-52

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-458.0

PROJECT: NUC-A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF GENESEE AVENUE FROM NOBEL DRIVE TO SR-52 TO A MODIFIED SIX-LANE MAJOR STREET NORTH OF DECORO STREET, AND A MODIFIED SIX-LANE PRIMARY ARTERIAL SOUTH OF DECORO STREET. THIS PROJECT ALSO INCLUDES INTERSECTION IMPROVEMENTS CONSISTING OF A SEPARATE RIGHT TURN LANE ON EASTBOUND NOBEL DRIVE TO SOUTHBOUND GENESEE AVENUE (PREVIOUSLY NUC-45), AN ADDITIONAL LEFT TURN LANE AT THE SR-52 INTERCHANGE, A TRAFFIC SIGNAL AND CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2011, CONTINGENT UPON CITY COUNCIL APPROVAL OF THE PROJECT AS DESCRIBED IN THE UNIVERSITY COMMUNITY PLAN. LAND ACQUISITION IS SCHEDULED FOR FY 2011 AND CONSTRUCTION TO BEGIN IN FY 2013.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-47



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH NUC-47 (CIP 52-452.0) IN FY 1994.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

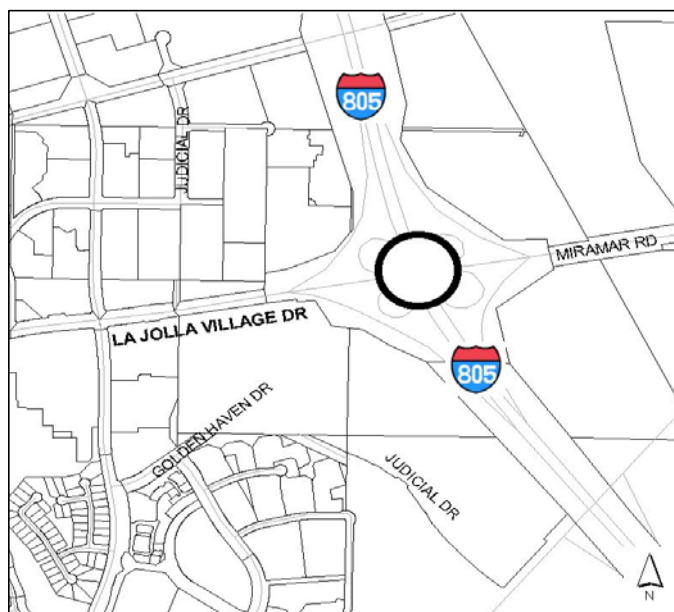
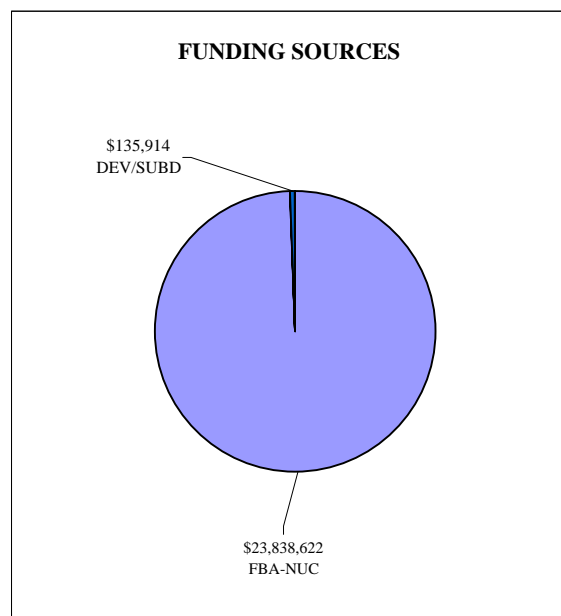
TITLE: LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMP

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-485.0

PROJECT: NUC-C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$23,838,622	\$1,947,293	\$107,284	\$10,631,423	\$11,152,622			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$135,914			\$135,914				
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$23,974,536	\$1,947,293	\$107,284	\$10,767,337	\$11,152,622	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-485.0

PROJECT: NUC-C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONVERSION OF THE EXISTING LA JOLLA VILLAGE DRIVE/I-805 FULL CLOVERLEAF INTERCHANGE CONFIGURATION TO A PARTIAL CLOVERLEAF INTERCHANGE CONFIGURATION. THIS RECONFIGURATION WILL INCLUDE THE WIDENING OF THE OVERPASS STRUCTURE AND APPROACHES TO PROVIDE THREE THROUGH-LANES WITH AN AUXILIARY LANE IN EACH DIRECTION. THE PROJECT WILL ALSO PROVIDE FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE TO EIGHT LANES, WILL PROVIDE FOR THREE LANES TO THE SOUTHBOUND ON-RAMP, AND CLASS II BICYCLE LANES ON LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

SEE PROJECT NUC-21 FOR RELATED PROJECTS.
THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

LA JOLLA CROSSROADS (GARDEN COMMUNITIES) CONTRIBUTED \$135,914 IN COMPENSATION FOR WORK PERFORMED BY THE CITY ON BEHALF OF A SUBDIVIDER REQUIREMENT.

NOTES:

SCHEDULE:

DESIGN IS IN PROCESS AND CONSTRUCTION IS SCHEDULED FOR FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK

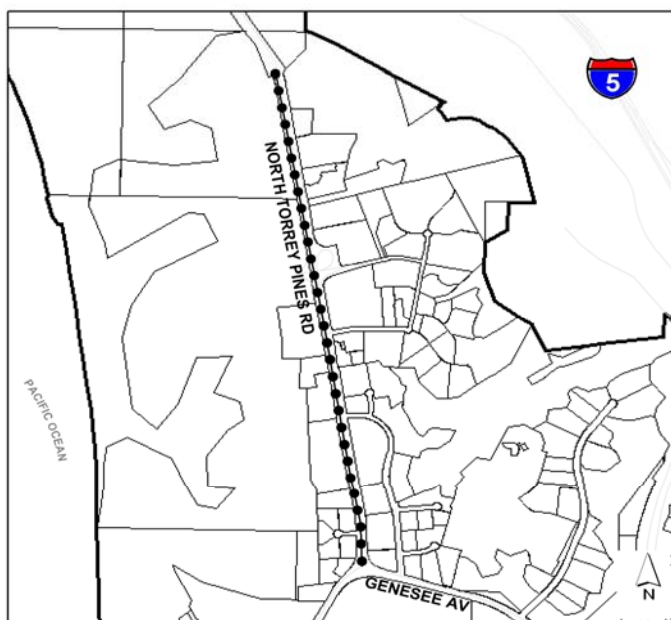
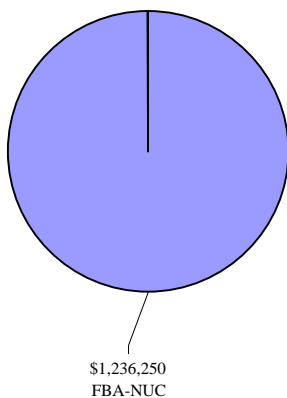
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-616.0

PROJECT: NUC-D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$1,236,250	\$578	\$1,074,422		\$161,250			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,236,250	\$578	\$1,074,422	\$0	\$161,250	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES
 SCIENCE PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-616.0

PROJECT: NUC-D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A MEDIAN, CURB AND GUTTER FROM 500' NORTH OF GENESEE AVENUE TO THE NORTH BOUNDARY OF THE TORREY PINES SCIENCE PARK SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PRELIMINARY DESIGN IS COMPLETE. PROJECT IS ON HOLD PENDING RESOLUTION OF THE MAINTENANCE ASSESSMENT DISTRICT FOR LANDSCAPING ISSUE.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

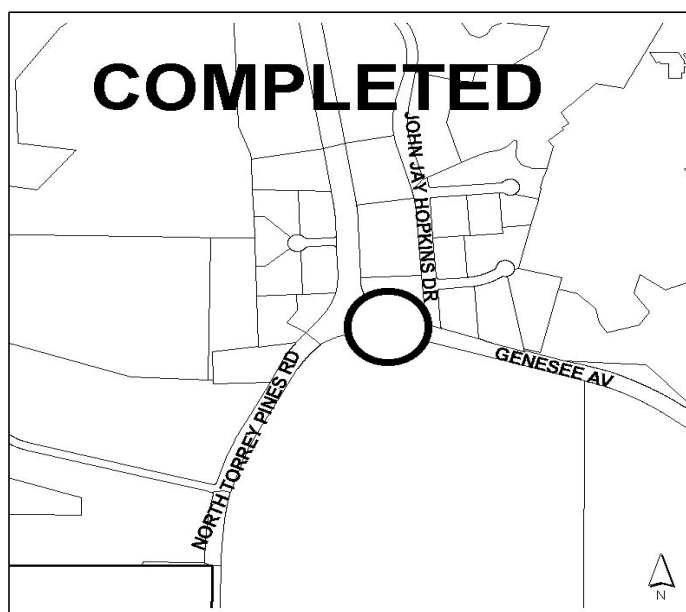
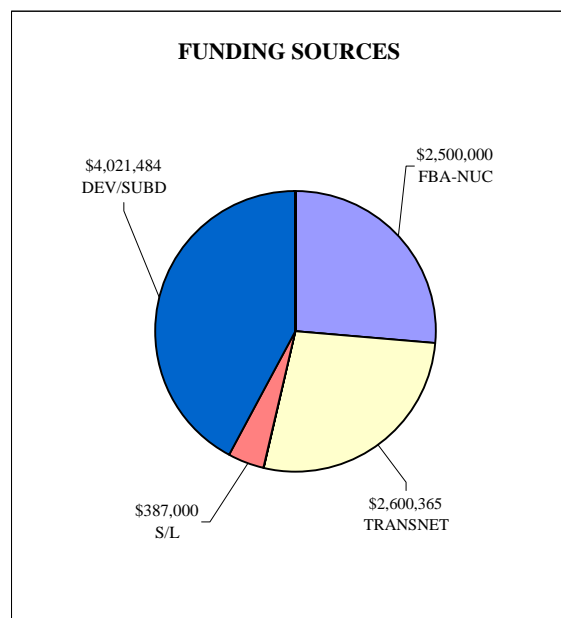
TITLE: NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-471.0

PROJECT: NUC-E
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$2,500,000	\$2,500,000						
FBA CREDIT								
TRANSNET	\$2,600,365	\$2,600,365						
TRANS-P								
PARK FEE								
S/L	\$387,000	\$387,000						
DEV/SUBD	\$4,021,484	\$4,021,484						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$9,508,849	\$9,508,849	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-471.0

PROJECT: NUC-E
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THE PROJECT PROVIDED FOR THE RECONSTRUCTION OF GENESEE AVENUE AT TORREY PINES ROAD AND JOHN JAY HOPKINS DRIVE. THE CHANGES INCLUDED REBUILDING THE INTERSECTION OF GENESEE AVENUE AND NORTH TORREY PINES ROAD AND THE WIDENING OF NORTH TORREY PINES ROAD AND GENESEE AVENUE TO A SIX-LANE MAJOR STREET. THE LIMITS OF WIDENING WERE EASTERLY TO JOHN JAY HOPKINS; SOUTHERLY TO THE UCSD MAIN ENTRANCE, AND TO 500' NORTH OF THE NORTH TORREY PINES ROAD/GENESEE AVENUE INTERSECTION. ALSO PROVIDED WERE CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 / GENESEE AVENUE INTERCHANGE

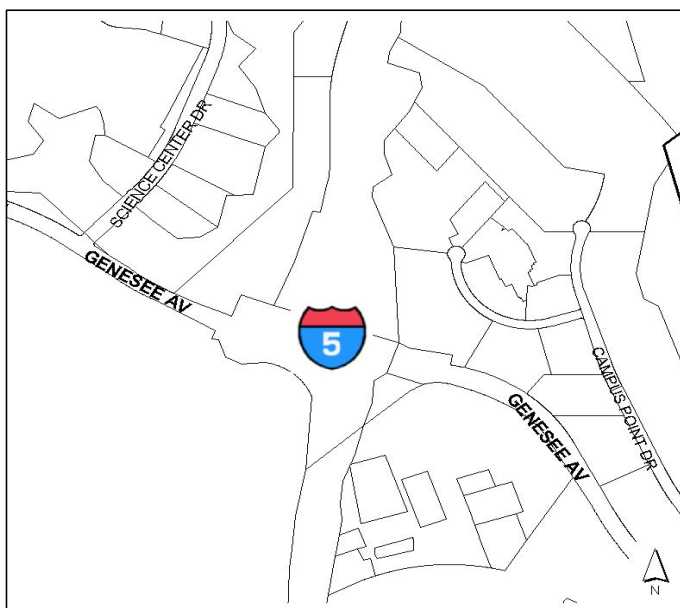
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-F
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-24



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-5 / GENESEE AVENUE INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-F
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH NUC-24 (CIP 52-372.0) IN FY 1993.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

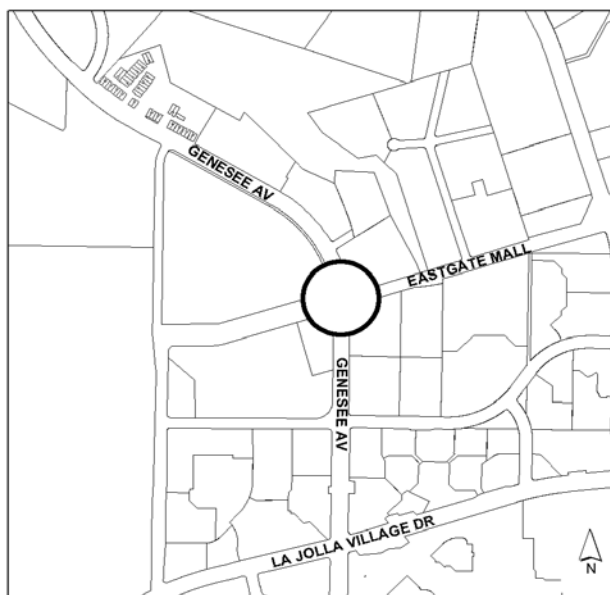
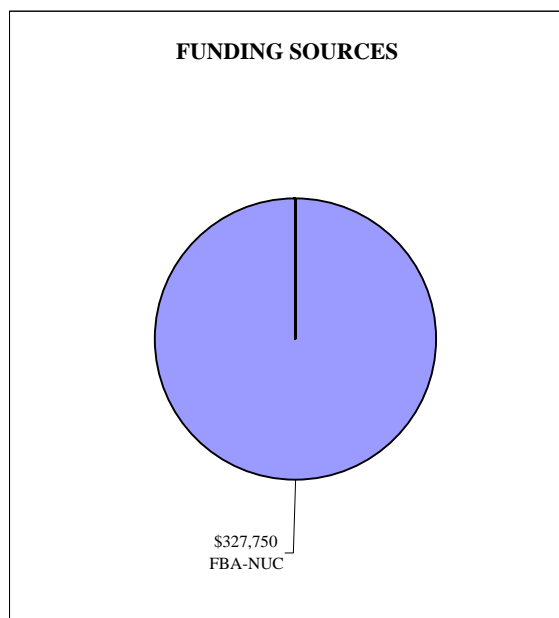
TITLE: GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: NUC-G
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$327,750	\$56,862	\$103,138		\$167,750			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$327,750	\$56,862	\$103,138	\$0	\$167,750	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: NUC-G
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A MEDIAN CLOSURE AT FEZ STREET AND SOUTHBOUND DUAL LEFT TURNS AT THE EASTGATE MALL INTERSECTION, INCLUDING SIGNAL UPGRADES FOR THE ENTIRE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION IS SCHEDULED FOR FY 2006.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805

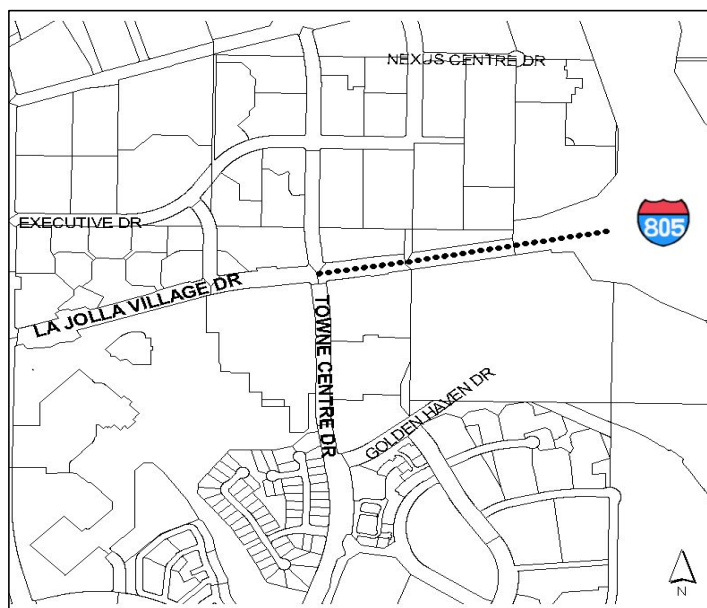
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-I
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-I
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE FROM WEST OF TOWNE CENTRE DRIVE TO I-805.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

IT WAS DETERMINED THAT THIS WIDENING PROJECT WOULD NOT PROVIDE A SIGNIFICANT IMPROVEMENT IN LEVEL OF SERVICE. THE SAME RESULTS COULD BE ACHIEVED WITH RESTRIPIING.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

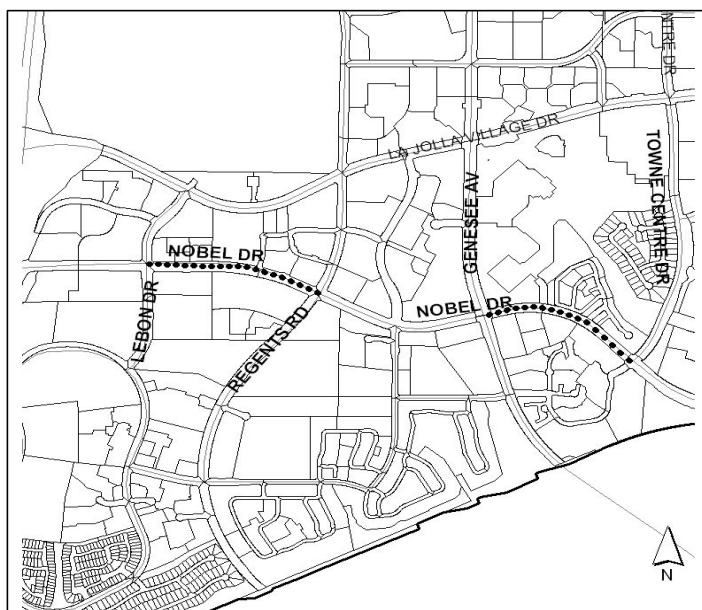
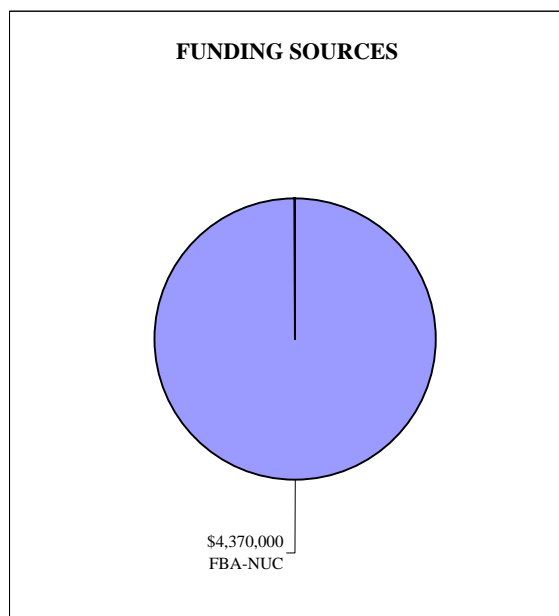
TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-721.0

PROJECT: NUC-J
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,370,000						\$460,000	\$1,007,000
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,370,000	\$0	\$0	\$0	\$0	\$0	\$460,000	\$1,007,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC	\$2,903,000							
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,903,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JERRY MCKEE

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-721.0

PROJECT: NUC-J
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE IMPROVEMENTS TO NOBEL DRIVE FOR A SIX-LANE MAJOR STREET FROM DANICA MAE ROAD TO REGENTS ROAD BY WIDENING THE NORTH SIDE WITH NO RIGHT-OF-WAY ACQUISITION, AND TO A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM GENESEE TO LOMBARD PLACE BY WIDENING THE NORTH SIDE WITH RIGHT-OF-WAY ACQUISITION AND FROM LOMBARD PLACE TO TOWNE CENTRE DRIVE BY WIDENING BOTH SIDES WITH RIGHT-OF-WAY ACQUISITION. CLASS II BICYCLE LANES AND DUAL LEFT TURN LANES ON NOBEL DRIVE AT GENESEE AVENUE AND TOWNE CENTRE DRIVE ARE ALSO INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

ORIGINAL PROJECT LIMITS HAVE BEEN REVISED TO DELETE NOBEL DRIVE, EAST OF TOWNE CENTRE DRIVE. PORTIONS OF THIS SEGMENT ARE EITHER ALREADY CONSTRUCTED OR WILL BE UNDER NUC-21, CIP 52-362.0.

SCHEDULE:

DESIGN IS SCHEDULED FOR FY 2009-2010, WITH RIGHT-OF-WAY ACQUISITION OCCURRING IN FY 2010. CONSTRUCTION IS SCHEDULED IN FY 2011.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 / LA JOLLA PARKWAY INTERCHANGE

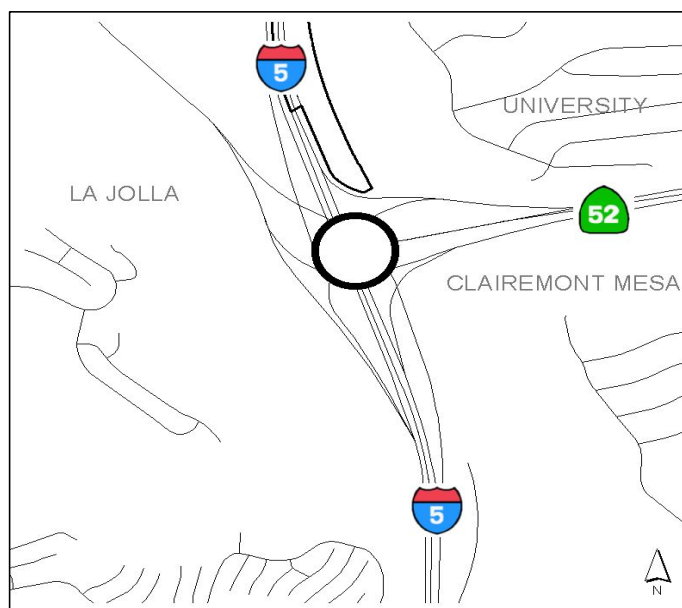
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-K
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CONTACT: RICHARD LEJA

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: I-5 / LA JOLLA PARKWAY INTERCHANGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-K
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION BY CALTRANS OF A FREEWAY FACILITY AT CLAIREMONT MESA BOULEVARD AND REGENTS ROAD AND THE SR-52 INTERCHANGE, TO ALLOW A FREE EAST-TO-WEST TRAFFIC MOVEMENT INTO THE LA JOLLA COMMUNITY AND NORTHBOUND I-5.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

TWO FEASIBILITY STUDIES WERE CONDUCTED AND THIS PROJECT PROVED TO BE TOO COSTLY TO UNDERTAKE.

NOTES:

CALTRANS ALSO HAD ISSUES WITH SAFETY AND STABILITY.

SCHEDULE:

PROJECT DELETED IN 1997.